

MOTION BY SUPERVISOR GLORIA MOLINA

April 22, 2008

AMENDMENT TO ITEM NO. 36

It is important to not remove patients from the care that they are currently receiving, and we should not take existing dollars out of the SPAs that they are in.

It is also important for new money to go where the most need is, specifically under-equity SPAs.

The most egregious disparities can be found in the 2nd District, in SPA 6, and in the 5th District, in SPA 1.

However, this recommendation is only as good as the dollars we put behind it. \$1.2 million is not enough to create more equity in our SPAs. This PPP formula is not real unless we make it real with actual dollars.

That is why I propose that we use the \$44.8 million in tobacco settlement funds to expand this program. The reality is that this is how the Tobacco Settlement funds were really intended to be used – for health promotion – not to fill the Department's budget holes.

MOTION

Molina	_____
Yaroslavsky	_____
Knabe	_____
Antonovich	_____
Burke	_____

I am confident that out of a \$4.4 Billion Dollar budget, the Department of Health Services can find an additional \$44.8 million in savings through their budget mitigation efforts to free these dollars so that we can expand the PPP program over a three year, multi-year plan.

It is my hope and expectation that the Department will do everything in its power to help these PPP's provide desperately needed services in these under-equity SPAs, and that by June 17th the Department will be able to identify the additional money.

I, THEREFORE, MOVE THAT the Chief Executive Office redirect the \$40 Million of Tobacco Designation Funds that are in the DHS budget as a placeholder to the PPP contracts to be implemented as part of a multi-year expansion project over the next 3-5 years.

I, FURTHER, MOVE THAT the CEO utilize \$4.8 Million out of remaining Tobacco Designation Funds to be earmarked for one-time Capital Infrastructure for our PPPs.

I, FURTHER, MOVE THAT the CEO and the Department of Health Services report back by June 17, 2008 for budget deliberations as to how the funds could be invested to enhance our PPP network.